

Name of the College / Institute	K. C. E. Society's College of Education, Jalgaon		
PRN	BEd-NMU-JAL-1965-Jalgaon-312		

1.00	Name of the College / Institute with address & website, email, phone	K. C. E. Society's College of Education, Jalgaon		
	PRN	BEd-NMU-JAL-1965-Jalgaon-312		
	Location	urban		
	University	North Maharashtra University, Jalgaon		
	College type	permanently_unaided		
	For Development fees - Is your college approved by University/UGC/..... (Rule no 6.2.3)	No	Related doc number	
	Do you have faculty with Ph.D (Rule 2.8)	Yes	Number of Ph.D persons	1
	Have you got any credit for International Prize for innovation patent (Rule 2.9)	No		
2.00	a) Approved fee for Academic Year 2010-2011 by S.S.S. Bandra Rs. 37200(Enclose with hard Copy). and Approved fee for Academic Year 2015-2016" by S.S.S. Rs. 39060 (Enclose with hard Copy). b) Fee Collected besides approved Fee (Enclose with hard Copy)	a) Proposed Fee for A.Y. 2016-17Rs.(see sr.no.28) (see norm 1.4) b) Fee to be collected besides Approved fee (Enclose with hard Copy) A. Y. 2016-17 Rs. 10525		
2.1	In case the Institute has not submitted its fee approval proposal for the year , then fees collected per student. (samiti"s previous years approved fees or Govt. fees. (Attach documents)	Rs. 39060		
3.00	Whether undertaking on stamp paper submitted for the refund? signed by management.	Yes		
4.00	Final fee As per column.28 (See norm 1.4)	Expenditure incurred in the preceding year (in Rs.)1376714	Expenditure permitted (in Rs.)2016823	
5.00	Total Expenditure	Per student expenditure (using controlling strength)		Supporting document page number
5.1	Salary expenditure for Teaching / Non Teaching staff. As per UGC/NCTE/GOVT/UNIV norms.	Teaching	Rs.2389600	
		Non-Teaching	Rs.558871	
		Total	Rs.2948471	
5.2	Salary / Honorarium paid to visiting faculties	Rs.76764		
5.3	Total Salary Expenditure	Rs.3025235		

6	Total non salary expenditure (See Norm 2.2.1)		Rs.1376714	
6.1	Non salary expenditure - Rent Paid		Rs.0	
6.2	Non salary expenditure - Interest on loan		Rs.0	
6.3	Non salary expenditure - Penalties or if any legal charges paid		Rs.0	
6.4	Non salary expenditure - Unrelated expenditure		Rs.0	
6.5	Total non salary expenditure permissible		Rs.1376714	
7	Total salary & Non salary expenditure (5.3 + 6.0)		Rs.4401949	
8	Income from other sources in the form of government aid/rent and other (See Norm 2.16.2)		Rs.1370590	
9	Expenditure of Hostels (See Norm 2.2.4)		Rs.200000	
10	Total (8 + 9)		1570590	
11	Net expenditure (7 - 10)		2831359	
12	7% of 11 for increase in cost for		113269	
13	Depreciation on assets at approved rates as on (see norm 2.4.0)		1918986	
14	Total (11 + 12 + 13)		4948540	
15	Sanctioned strength of students (including 1st year) in the program run in Academic year	1st year B.Ed/B.P.Ed	100	
		2nd year B.Ed/B.P.Ed	100	
16	Actual strength in the programme run in Academic year -	1st year B.Ed/B.P.Ed	09	
		2nd year B.Ed/B.P.Ed	53	
17	Controlling strength (no.) (Higher of 15 & 16) -	1st Senior Batch	100	
		Junior Batch	100	
18	Tuition Fee (14 Divided by 17)		49485	
19	Development Fee (7% of 18) see norm 2.6.3		0	
20	Addition of 10% of 18 fee in case actual of strength is less than 75% of sanctioned intake for 1st year (see norms 2.5.3)		3650	
21	Credit of accreditation for relevant program as per the grading and submission of IQAR, if any 3%, 2% or 1% of 18 (see norms 2.7.1)		3 1485	
22	Credit for faculty with Ph.D. 1% of 18(see norms 2.8.0)		495	
23	Credit for international prize for innovation patent 1% of 18 (see norms 2.9.0)		0	

24	Total fee for the students to be paid by the students sum of 18 to 23 (as per computation of fees for two year program)		56414	
25	Increase in 10% of the last fee approved by Shikshan Shulka Sam (Attach Documents)		42966	
26	Final fees to be collected from the students for 2 year program out of 24 & 25 which ever is less(see norm 1.4)		42966	
27	Final fees for 2 year B.Ed Programme		42966	
	Total fee to be paid by students as course is of 2 years as per 26 - First year of 1/2 of total		21483	
	First year of 1/2 of total		21483	
28	Final fee for 4 year + Academic degree fees = Total fees for Integrated course every prescribed by university integrated B.Ed approved by SSS			
	10742 + 0 = 10742			

Name of the Courses	Aided / Unaided	No. of Students	No. of Divisions	Tuition time per day	Shift
B.Ed.	Aided	50	1	6	1
B.Ed.	Unaided	100	2	6	1
M.Ed.	Unaided	50	1	6	1
B.P.Ed.	Unaided	100	1	6	1
M.P.Ed.	Unaided	30	1	6	1

Date

Signature and Seal

Signature

of the certifying

Trustee with seal and stamp

Chartered Accountant and Auditors

With Name and Regd No

Name of the College / Institute	K. C. E. Society's College of Education, Jalgaon
PRN	BEd-NMU-JAL-1965-Jalgaon-312

1. Statement of Building Area

1.1 Total area required as per Norms :	3500sqm
1.2 Total area actual provided :	3619.18sqm

Calculation of Depreciation on other assets for A.Y. 2015 - 2016

Sr.No.	Item	Depreciation permitted as in 31st March 2015 Rs.	Cost of additions during 2016 Rs.	Additional Depreciation at approved rates as on 31st March 2016 Rs.	Total Depreciation as on 31st March 2016
1	2	3	4	5	6 (3-5)
1	Computers 20% (Life 5 years)	54656	0	0	54656
2	Equipment 10% (Life 10 years)	1089451	0	0	1089451
3	Furniture 10% (Life 10 years)	774879	0	0	774879
4	Books 10% (Life 10 years)	0	0	0	0
	Total	1918986	0	0	1918986

Important Note:

- Depreciation in column 3 is to be claimed only for items, which have not served their full life.
- Depreciation on Computers provide before 31 March 2011 not to be taken into account.
- Depreciation on Equipment, books & Furniture provided before 31st March 2006 not to be included.

Date	Signature and Seal	Signature
	of the certifying	Trustee with seal and stamp
	Chartered Accountant and Auditors	
	With Name and Regd No	

Form A

Proforma for common Information of Trust/Management/Society managing various Colleges/ Institutes
(Information of the Trust)

Name of the College / Institute	K. C. E. Society's College of Education, Jalgaon
PRN	BEd-NMU-JAL-1965-Jalgaon-312

1	Name of the Trust / Society	Khandesh College Education Society			
2	Address (with pin code)	M.J.College Campus, Jalgaon 425002.			
	Telephone No. (with STD code)	0257-2234187			
	Fax No. (with STD code)	0257-2234187			
	E-mail ID	coe@kces.in			
	Website	www.coe.kces.in			
3	Registration No. of the Trust / Management / Society	Society Act S1316/1944 Dt.28.09.1944			
4	Year of Establishment of the Trust / Management / Society	1944			
5	Name of the Trustees	Enclose list			
6	Name of all the educational institutions established / funded / Operated by the Trust / Society				
7	Name of the other courses run in the B.Ed	Details of courses other than B.Ed			
		Sr. No.	Name of the courses	Status	Duration
		1			
		2			
		3			
		4			
		5			
6					
8	Annual financial report of Trust / Society for last 2 years	Enclose with Hard Copy certified audited copy			

		Course	As per norms NCTE Sq.mtr	Actually given sq.mtr	Cost of acquisition (Rs. in Lakhs)	Nature of concession / subsidy Enclose with Hard Copy documents
9	Details of the land building allotted to the B.Ed/B.P.Ed/M.Ed/M.P.Ed college or programme wise	B.Ed	3000	20234	1011.70	
		M.Ed				
		B.P.Ed	20234	20234	1011.70	
		M.P.Ed				

College / Institute

1)	Freehold					
	a.Government		0	0	0	
	b.Others		0	20234	1011.70	
	c.Total		0	20234	1011.70	
2)	Freehold					
	a.Government					
	b.Others					
	c.Total					
3)	Freehold					
	a.Government					
	b.Others					
	c.Total					
4)	Freehold					
	a.Government					
	b.Others					
	c.Total					
5)	Freehold					
	a.Government					
	b.Others					
	c.Total					
6)	Freehold					

	a.Government				
	b.Others				
	c.Total				
	Lease				
1)	Lease Hold				
	a.Government				
	b.Others				
	c.Total				
2)	Lease Hold				
	a.Government				
	b.Others				
	c.Total				
3)	Lease Hold				
	a.Government				
	b.Others				
	c.Total				
4)	Lease Hold				
	a.Government				
	b.Others				
	c.Total				
5)	Lease Hold				
	a.Government				
	b.Others				
	c.Total				
6)	Lease Hold				
	a.Government				
	b.Others				
	c.Total				

Note : Please give details for each college / Institutes separately

Whether Income tax return filed every year by the trust	(Enclose with Hard Copy certified attested copies of income tax return of last three assessment years) Yes	
Status of the Building :		
If Rented	College/ InstitutesNo	
Built up Area (In sq mtr)		
Annual rent (Amt, in Rs.)		
If owned	College/ InstitutesYes	
Built up Area (In sq mtr)	3619.18	
Cost (Amt, in Rs.)	5918315	
built up Area required, Available as per NCTE norms :		
If Rented	College/ InstitutesNo	
Built up Area (In sq mtr)		
If owned	College/ InstitutesYes	
Built up Area (In sq mtr)	3619.18	
	Whether the Institute / Trust is in receipt of any grants from	No Amt. Received for the Financial Year -

Enclose all Supporting Document

Date

Seal

Signature of Trustee

Place

Designaton Stamp

Form B

Proforma for Information For B.Ed/B.Ed (Integrated)/ B.P.Ed/ M.Ed/M.P.Ed colleges (unaided, partially unaided, permanently un- aided, self financed)

Name of the Trust / Society		Khandesh College Education Society, Jalgaon		
Name of the Course		B.Ed.	Graduation - UG	
(a) Whether accreditation given by NAAC	Yes	If yes Grade - A	Year - 2014	Validity till - 2019
(b) Whether applicable to B. Ed	Yes	Years- A	2014 to 2019	
Graduation as on 19.8.2003 vide G.R. No. TEC - 2003-212-09, TE-1, dated 19.8.2003				
Name of the College/Institute		K.C.E.S. College of Education, Jalgaon		
1	Address (with Pin Code)	M.J.College Campus, Jalgaon 425002.		
	Telephone No. (with STD code)	0257-2234187		
	Mobile No	9422224612		
	Fax No (with STD code)	0257-2234187		
	Email ID	coe@kces.in		
	Website	www.coe.kces.in		
2	Name of the Director / Principal of the College / Institute	Dr. Ashok R. Rane		
3	Sanctioned Intake capacity as per NCTE/University	100		
4	Total No. of Students admitted for the Programme	9+53 (FY+SY)		
5	Year of recognition by NCTE	Attach NCTE letter		
6	Name of the University to which this programme is affiliated whether college is permanetly / temporarily affiliated - Attach Copy	North Maharashtra University, Jalgaon		
7	Whether permitted by State Government	Yes (If yes, attach a copy of letter granting permission to start the college)		

8	Whether Hostel Facility is available	Yes		
	If yes, mention capacity	Boys	05	
		Girls	25	
		Total Capacity	30	
9	Total No. of Laboratories in the college of Edn.	Name of Laboratory	UG (Cost in lakhs)	PG (Cost in lakhs)
	Attach List	1.Science	29771	
		2.Psychology	1158	
		3.ICT	218769	
		4.E.T.	149607	
Total cost of Equipment's in the various available laboratories	Total	400046		
10	Total Cost of equipments in the college including software (Rs. in Lakhs) in working condition & date of purchase attach list	a) UG	174387	
		b) PG	0	
	a) Whether library facility is available details	No. of Titles	3735	
		No. of Books available	25267	
		No. of Journals subscribed in current year		
	b) Carpet Area in Use for Library (in Sq. Mtr.)	87.42	236732	
	c) Facilities in Department - Library	1.		
		2.		
3.				
4.				
11	No. of Staff Attach subject wise statement of teaching & non-teaching staff in the following format			

Teaching staff B.Ed.	No. of units sanctioned by NCTE	As per NCTE norms regulation dt.28-11.2014	Posts filed in			Total Filled in Posts	Vacancy Posts
			Regular	Adhoc	Contract		
Principle/HOD	4	4	1			1	0

Perspectives in Ed	4	16	2			2	6
Pedagogy subs	4	32	2			2	14
Health and Physical Education	4	4			1	1	1
Fine Arts	4	4			1	1	1
Performing Arts(Music/Dance/Theater)	4	4			1	1	1
List of approved staff by the University for B.Ed & M.Ed courses separately			Attach subject wise detailed statement of approved reaching staff with letter of approval from the authority.				
			Sanctioned Intake			Students on roll	
Students - Teacher Ratio			100			65 (FY+SY)	
a) With approved staff			05			05	
b) With (approved adhoc + contract) staff			05				
Non Teaching Staff (In the Department Attach list) B.Ed. College		As per NCTE regulations Nov 2014	Post filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
Librarian		1	1			1	0
Lab Assistant BCA		1	1			1	0
Office cum Account Assistant		1	1			1	0
Office cum Computer Operator		1	1			1	0
Store Keeper		1	1			1	0
Technical Assistant		1	1			1	0
Attendant/Helper/Support Staff		2	2			2	0
Ratio of Non-Teaching - Teaching Staff							
12	Staff in Library Department if any	Give details of staff in Library with posts and scale, nature of appointment					
13	Salary given to the staff	Yes					
14	Building is owned						
	a) If owned Built-up area in 3619.18 sq. mtrs. (Attach relevant documents)				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			5918315	0	5918315
Recurring annual expenditure (Amount Rs. In Lakhs)			77852	0	77852		

	b) If Rental Built-up area in sq. mtrs. (Attach relevant documents)	Annual Expenditure(Amount Rs. in Lakhs)	0	0	0
15	State the Mention relation of landlord with the College / Institute, if any				
16	Financial Information				

Annual Income (Rs. In Lakhs)(attach certified Audited Statement income from all sources of last two years i.e. 2014-2015 and 2015-2016

		Approved Courses		Non approved other courses run by college
		Under Graduate	Post Graduate	
a) College Institute	Tuition Fees	1370590		
	Admission Fees	6500		
	Gymkhana Fees	65000		
	Laboratory Fees	65000		
	Fine & Penalty	0		
	University fees (Specify)	287625		
	Any Other Fee College Development fund	162500		
Total (a)		1963715		
		Approved Courses		Non approved other courses run by college
		Under Graduate	Post Graduate	
b) General	Donations	2500000		
	Interest (Saving Bank and Fixed Deposits)	0		
	Dividend	0		
	Other Miscellaneous income (Specify)	25730		
	Total (b)	2525730		
	Grand Total (a + b)		4489445	

Please give the break-up of Income programme wise and discipline wise.

Annual Expenses (Rs. In Lakhs)attach audited statement showing expenditure from all sources of last two years i.e.2014-2015 2015-2016

Sr. No.		College Institute			
		Expenses directly attributable to programme(Rs. in Lakhs)	Share of common expenses(Rs. in Lakhs)	Total expenses(Rs. in Lakhs)	
i)	Rent Paid	0			
ii)	Advertisement Expenses (enclose details)	55980	55980	111960	
iii)	Salary Cost	Salaries, wages	2948471	0	2948471
		Contribution to provident fund (EPF) & other funds	170111	0	170111
		Staff Welfare & Training Expenses	6235	24938	31173
		Others	0	0	0
iv)	Consumable (Specify with list)	Work shops	36292		
		Components	0		
		Project Ex	0		
		Chemicals	13082		
		Others	0	0	0
v)	Operating & Other Expenses	Electricity	81840	20460	102300
		Telephonic, postage, Xerox Expenses	0	3189	3189
		Water Charges	2687	2000	4687
		Travelling & Conveyance	31727	7932	39659
		Repairs & Maintenance	0	33365	33365
		Others	16664	4166	20830
		vi)	Administrative Exp	9503	59503
vii)	Scholarship	0	0	0	
viii)	Cost of Software	0	0	0	
ix)	Printing Expense	36292	36292	72585	
X)	Stationery	39034	7258	36292	
Xi)	Insurance	0	0	0	

Xii)	Interest on Loan	0	0	0	
Xiii)	Depreciation	Furniture	66464	16616	83080
		Computers & Others	334296	83574	417870
Xiv)	Educational Tours / Visits expenses for students	0	0	0	
Xv)	Training & Placement expenses for students	0	0	0	
Xvi)	Sports Expenses	1936	484	2420	
Xvii)	Annual Social Gathering Expenses	19165	4791	23956	
Xviii)	Interest Expenses	0	0	0	
Xix)	Taxes (Specify)	0	00		
Xx)	Publication of Magazine	14632	3658	18290	
Xxi)	Any other expenses				
Grand Total	3890194				

*Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "Common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List fo the Equipment, Furniture, Vehicles etc. (only items costing more than Rs.50000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block Amount in Rs.	WDV as on Amount in Rs.	Depreciation for the year on 31/03 Amount in Rs.	Rate of depreciation in %
A	Land (areas.....)20234	101170000	0	0	0
B	Building(s) (built-up area in sq. mtr.)3619.18	6631317	120782	884364	2%
C	Laboratory	25136	82	24395	10%
D	Laboratory Equipment's				
E	Books	541459	22475	400435	10%

F	Furniture & Dead Stock	1808641	83080	1085248	10%
G	Computers	985517	25369	766748	20%
H	Others	17542939	480905		10%

	Projected Addition	College / Institute / Hostel		
	Particulars	Rs. in Lakhs	Rs. in Lakhs	Rs. in Lakhs
A	Land	0	0	0
B	Buildings (Built up area in sq. mtr.)	10.00	10.00	10.00
C	Laboratory / Workshop	5.00	5.00	5.00
D	Laboratory equipment's	5.00	5.00	5.00
E	Books	1.00	1.00	1.00
F	Furniture & Dead stock	2.00	2.00	2.00
G	Computers, E.T	2.50	2.50	2.50
H	Others	5.00	5.00	5.00
	Total	30.50	30.50	30.50
21	The common infrastructure used by the trust for various	Attach detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.		
22	a) Expenses per student for UG Course	Attach detailed calculation for the year		
	b) Expenses per student for PG Course	Attach detailed calculation for the year		
23	Fees collected during last two years per student for UG programme - B.Ed			
24	Fees collected 2014-2015 - 2015-2016 per student for UG/PG programme			

No. of	Average fees collected per student (Amount in Rs.)	Total fees collected (Amount in Lakhs)
a) Indian	30055	1716355
b) NRI	0	0

a) Administrative Staff in the Institute College

Name of the Principle : Dr. Ashok R. Rane		Univ approval details (Attach copy)			Regular / Incharge	
Pay Scale	37400-67000 Grade Pay - 10000					
Sr.No.	Name of the Staff	Designation	Details of University approval	Whether required as per UG / NCTE / UGC State / Govt. norms	Scale	Nature of Appointment
1	Mohan B. Chaudhari	Technical Asstt.	Yes	NCTE	5200-20200	Regular
2	Nilesh C. Naik	Office Cum Accountant	Yes	NCTE	5200-20200	Regular
3	Rajendra S. Narkhede	Office Cum Accountant	Yes	NCTE	5200-20200	Regular
4	Ketan H. Patil	Support Staff	Yer	NCTE	4440-7440	Regular

Sr.No.	Designation	Whether required as per UG / NCTE norms (Details of University approval) attach copy.	Qualification	Scale	Nature of Appointment
1	Librarian	Mr. Manish M. Wankar	B.Lib.,M.Lib. SET	15600-39100	Regular
			Ratio		
1. Regular approved staff			04		
2. Regular + Contract + Adhoc			03		
D) Ratio of Non-Teaching - Teaching Staff					
			Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff			11:07	NCTE	

Enclose all Supporting Document		
Date	Seal	Signature of Trustee
Place		Designaton Stamp

Name of the College / Institute	K. C. E. Society's College of Education, Jalgaon
PRN	BEd-NMU-JAL-1965-Jalgaon-312

Form C

Library Facilities (as per NCTE Regulation 2014)

- i)** Total No. of students in the college 220
ii) Reading hall capacity 20
iii) Total carpet Area sq. mtr. 87.42

a)	No. of Titles	3735	
b)	No. of Books	25267	
c)	No. of National Journals	47	
d)	No. of International Journals	04	
e)	Non-technical Journals	0	
f)	Total Cost of	456594	
	Books	440314	Lakhs
	Subscription for Journal	16280	Lakhs
g)	Cost of furniture	268535	Lakhs
h)	Whether Xerox facility is available :	yes	
i)	Whether Internet facility is available	yes	
j)	No. of Computers available in the Library	Band Width	2 Mbps
		P III	
		P IV	02
		P V	
k)	Whether multimedia facility is available	yes	
l)	Whether digitalization of library is done	yes	
m)	Any other amenities provided to students in library	Book Bank & Inter Zone	

Date

Trustee

Principal

Place

Sign

Sign

Name _____

Designation

Seal

Name _____

Stamp

Seal

Name of the College / Institute	K. C. E. Society's College of Education, Jalgaon
PRN	BEd-NMU-JAL-1965-Jalgaon-312

1	Whether the central computing facility is available	yes
2	Number of PC available	05
3	Whether legal licenses of System & Application software available?	yes
4	Number of System Software's available	11
5	Number of Application Software's available	06
6	No. of printers available	03
7	Number of Scanners available	01
8	Total cost of the above	204387
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)	yes
10	Whether the Campus is Net worked	yes
11	Whether the Laboratories are Net worked through LAN	yes
12	Whether the Internet Connection is available	yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	DSL
14	Specify Bandwidth available	2Mbps
15	Specify compression ratio	0
16	Cost of Hardware in computer center Rs. Lakhs	264300
17	Cost of Software in computer center Rs. Lakhs	174387
18	Cost of Furniture in computer center Rs. Lakhs	
19	Annual fee of the Internet Services in Rs. Lakhs	6183

	Staff in computer center		
	1. System Manager	no	0
	2. System Analyst	no	0
	3. Computer Programmer	no	0
20	4. Computer Operator	yes	1
	5. Wi-Fi Availability	yes	2
	6. Non-Teaching Staff	yes	1
	7. Maintenance Staff		Pay Scale
			5200-20200